

## NIMOO - BAZGO H. E. PROJECT (3 X 15 MW), J&amp;K

## ABSTRACT OF COST

Grant - Rs. 270 Crores (After 30% Equity Component)

S. No	Description	Total Cost at Dec. 2005 PL
<b>A</b>	<b><u>CIVIL WORKS</u></b>	
<b>1</b>	<b>DIRECT CHARGES</b>	
	<u>I - Works</u>	
	A - Preliminary	5.97
	B - Land	11.92
	C - Works	279.15
	J - Power Plant Civil Works	94.63
	K - Buildings	29.44
	O - Miscellaneous	14.36
	P - Maintenance During Construction	4.21
	Q - Special Tools and Plants	2.15
	R - Communication	16.63
	X - Environment and Ecology	10.06
	Y - Losses on Stock	1.05
	<b>TOTAL OF I - WORKS</b>	<b>469.55</b>
	II - Establishment	22.39
	III - Tools and Plants	2.35
	IV - Suspense	
	V- Receipt & Recoveries	-2.94
	<b>TOTAL DIRECT CHARGES</b>	<b>491.35</b>
<b>2</b>	<b>INDIRECT CHARGES</b>	
	I - Capitalised Value of Abatement of Land Revenue (5% of Cost of Culturable Land)	0.03
	II - Audit & Accounts Charges (1% of I - Works)	4.97
	<b>TOTAL INDIRECT CHARGES</b>	<b>5.00</b>
	<b>TOTAL CIVIL WORKS</b>	<b>496.35</b>
<b>B</b>	<b><u>ELECTRICAL WORKS</u></b>	<b>107.31</b>
	<b>TOTAL COST (CIVIL + ELECTRICAL)</b>	<b>603.67</b>
	<b>INTEREST DURING CONSTRUCTION</b>	<b>6.08</b>
	<b>FINANCING CHARGES (FC)</b>	<b>1.26</b>
	<b>TOTAL COST INCLUDING IDC &amp; FC</b>	<b>611.01</b>

F/CEG/751/02/01